

South Walton TIF (FY 2017/2018) Budget

	Item	Cost Estimate
	MISCELLANEOUS	
1	TIF Drainage Crew Salaries	\$200,000.00
	sub total:	\$200,000.00
	EQUIPMENT	
2	Flatbed Truck	\$55,000.00
3	Hydro Jet Trailer	\$47,500.00
4	Skid Steer Broom Attachment	\$7,500.00
	sub total:	\$110,000.00
	CONSTRUCTION PROJECTS	
5	Helen McCall Park Improvements	\$1,250,000.00
6	South Holiday Road Sidewalk and Drainage Improvements	\$600,000.00
7	Gulf Hills Estates Roadway and Drainage Improvements	\$850,000.00
8	Driftwood Stormwater Retrofit (Phase III)	\$485,000.00
9	East Point Washington Road Roadway and Drainage Improvements(Phase I)	\$425,000.00
	sub total:	\$3,610,000.00
	DESIGN PROJECTS	
10	Multi Use Path (Segment 1 Per Master Plan)	\$80,000.00
	sub total:	\$80,000.00
	FY 17/18 TOTAL:	\$4,000,000.00